

2020 VET Delivered in Schools Budget Updated 20 November 2019 Version 12 EFT		Government Schools								Catholic Schools					
		COST PER STUDENT								COST PER STUDENT					
VET Program	Unit/Year	Tuition	Materials	IMVC Admin fee	Total Cost	DEED Band Funding	TAFE Supplement	Cost charged to students	School contribution per student	Tuition	Materials	IMVC Admin fee	Total Cost	CECV Subsidy (indicative)	Contribution per student
Dual Program- Hospitality & Kitchen Operations (all venues)	1 & 2	1,320.00	480.00	50.00	1,850.00	1,474.85	0.00	480.00	-104.85	1,320.00	480.00	50.00	1,850.00	1,278.00	572.00
Kitchen Operations (all venues)	3 & 4	1,280.00	460.00	50.00	1,790.00	983.23	0.00	460.00	346.77	1,280.00	460.00	50.00	1,790.00	852.00	938.00
Make Up - Avidity	1 & 2	1,550.00	640.00	50.00	2,240.00	983.23	0.00	640.00	616.77	1,550.00	640.00	50.00	2,240.00	852.00	1,388.00
Make Up - Avidity	3 & 4	1,550.00	450.00	50.00	2,050.00	983.23	0.00	450.00	616.77	1,550.00	450.00	50.00	2,050.00	852.00	1,198.00
Salon Assistant - Avidity	1 & 2	1,150.00	280.00	50.00	1,480.00	983.23	0.00	280.00	216.77	1,150.00	280.00	50.00	1,480.00	852.00	628.00
Salon Assistant - South Oakleigh Secondary College	1 & 2	1,350.00	280.00	50.00	1,680.00	983.23	0.00	280.00	416.77	1,350.00	280.00	50.00	1,680.00	852.00	828.00
Screen and Media (Creative and Digital Media) - IMVC/ Swinburne Senior	1 & 2 / 3 & 4	1,350.00	180.00	50.00	1,580.00	837.61	0.00	180.00	562.39	1,350.00	180.00	50.00	1,580.00	726.00	854.00

Pathways to Success: VET Program for Students with Learning and Access Needs	Unit/Year	Tuition	Materials	IMVC Admin fee	Total Cost	DEED Band Funding	TAFE Supplement	Cost charged to students	School contribution per student	Tuition	Materials	IMVC Admin fee	Total Cost	CECV Subsidy (indicative)	Contribution per student
Bicycle Mechanical Technology	Year 1	1,280.00	120.00	50.00	1,450.00	649.00	0.00	120.00	681.00	1,280.00	120.00	50.00	1,450.00	??	#VALUE!
Hospitality	Year 1	1,050.00	200.00	50.00	1,300.00	688.00	0.00	200.00	412.00	1,050.00	200.00	50.00	1,300.00	596.00	704.00
Kitchen Operations	Year 1	1,050.00	420.00	50.00	1,520.00	688.00	0.00	420.00	412.00	1,050.00	420.00	50.00	1,520.00	596.00	924.00
Salon Assistant and Retail Cosmetics	Year 1	1,050.00	200.00	50.00	1,300.00	688.00	0.00	120.00	492.00	1,050.00	200.00	50.00	1,300.00	596.00	704.00
Animate Your Life	Semester II	700.00	50.00	50.00	800.00	502.00	0.00	50.00	248.00	700.00	50.00	50.00	800.00	211.00	589.00

Re-engagement Programs - TBC	Unit/Year	Tuition	Materials	IMVC Admin fee	Total Cost	DEED Band Funding	TAFE Supplement	Cost charged to students	School contribution per student	Tuition	Materials	IMVC Admin fee	Total Cost	CECV Subsidy (indicative)	Contribution per student
You are Hired	Year 1	750.00	150.00	50.00	950.00	0.00	0.00	150.00	800.00	750.00	150.00	50.00	950.00		950.00
Hospitality Rules	Year 1	700.00	250.00	50.00	1,000.00	0.00	0.00	250.00	750.00	700.00	250.00	50.00	1,000.00		1,000.00
Personal Services	Year 1	750.00	350.00	50.00	1,150.00	0.00	0.00	350.00	800.00	750.00	350.00	50.00	1,150.00		1,150.00